

R & M works Under 74.2 - R & M to Buildings for FY 2020-21

| Corporate office (Kaveri Bhavan and HRD Centre) | | | Amount Rs in Lakhs | | |
|---|--|------------------|--------------------|------------------------------------|------------------------------|
| Sl. No. | Name of the work | Estimated amount | Award amount | Expenditure booked upto 31/03/2020 | Budget allocated for 2020-21 |
| KAVERI BHAVAN | | | | | |
| SPILL OVER WORKS | | | | | |
| 1 | AMC of Precision Air Conditioner | 1.00 | 1.00 | 0.50 | 0.50 |
| 2 | Electrical Maintenance works (labour chargeS) | 10.42 | 10.42 | 3.50 | 6.92 |
| 3 | AMC for Airconditioners | 3.72 | 4.00 | 2.00 | 2.00 |
| 4 | Providing raising mains / bus trucking system to 'A', 'B' & 'C' blocks of Kaveri Bhavan, Bengaluru. | 34.00 | 31.10 | 0.00 | 31.10 |
| 5 | Renovation of 5th, 4th and 3rd floor | 300.10 | 254.55 | 196.07 | 58.48 |
| 5 | TOTAL | 349.24 | 301.07 | 202.07 | 99.00 |
| NEW WORKS | | | | | |
| 1 | Renovation of 2nd floor, 1st floor and grund floor, 'A' , 'B" and 'C' blcoks,Kaveri Bhavan. | 353.50 | 0.00 | 0.00 | 50.00 |
| 2 | Civil and Electrical maintenance works, AMC of air conditioners, lifts and other allied works | 43.80 | 0.00 | 0.00 | 48.80 |
| 2 | TOTAL | 397.30 | 0.00 | 0.00 | 98.80 |
| HRD CENTRE | | | | | |
| SPILL OVER WORKS | | | | | |
| 1 | Providing tiles to the wall, granite to flooring at washing area backside of Kitchen at Hostel Block and repairs to ladies general toilet block at ground floor of administrative block and other allied works at Hostel Block of KPTCL, Human Resource Development Centre at Hoody, Bengaluru | 1.95 | 0.00 | 0.00 | 1.95 |
| 1 | TOTAL | 1.95 | 0.00 | 0.00 | 1.95 |

| NEW WORKS | | | | | |
|------------------|---|---------------|---------------|---------------|---------------|
| 1 | Civil and Electrical repair and maintenance works to Administrative Block, Hostel block and Sports Block of HRD Center and other allied works | 118.05 | 0.00 | 0.00 | 30.00 |
| 1 | TOTAL | 118.05 | 0.00 | 0.00 | 30.00 |
| 9 | GRAND TOTAL | 866.54 | 301.07 | 202.07 | 229.75 |

R & M works Under 74.3 - R & M to Civil Works for FY 2020-21

| Corporate office (Kaveri Bhavan and HRD Centre) | | | Amount Rs in Lakhs | | |
|---|--|------------------|--------------------|------------------------------------|------------------------------|
| Sl. No. | Name of the work | Estimated amount | Award amount | Expenditure booked upto 31/03/2020 | Budget allocated for 2020-21 |
| KAVERI BHAVAN | | | | | |
| SPILL OVER WORKS | | | | | |
| 1 | Labour charges for garden Maintenance | 6.90 | 6.17 | 4.12 | 2.05 |
| 2 | Supply and Maintenance of Indoor Plants on rental basis | 2.24 | 1.84 | 1.23 | 0.61 |
| 2 | TOTAL | 9.14 | 8.01 | 5.35 | 2.66 |
| NEW WORKS | | | | | |
| 1 | Electrical and Civil maintenance works at Kaveri Bhavan building complex | 34.00 | 0.00 | 0.00 | 32.34 |
| 1 | TOTAL | 34.00 | 0.00 | 0.00 | 32.34 |
| HRD CENTRE | | | | | |
| NEW WORKS | | | | | |
| 1 | Electrical and Civil maintenance works at HRD Centre, Hoody. | 25.00 | 0.00 | 0.00 | 20.00 |
| 1 | TOTAL | 25.00 | 0.00 | 0.00 | 20.00 |
| 4 | GRAND TOTAL | 68.14 | 8.01 | 5.35 | 55.00 |